

**Avondale Elementary District**
**070444**
**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$4,028,329	\$611,483	\$148,651	\$143,571	\$0	\$4,932,034
Support Services						
Students	\$200,379	\$31,358	\$18,468	\$6,858	\$0	\$257,063
Instructional Staff	\$220,953	\$33,863	\$20,978	\$6,919	\$854	\$283,567
General Administration	\$256,866	\$33,097	\$39,602	\$4,533	\$13,429	\$347,527
School Administration	\$635,210	\$94,519	\$33,896	\$5,933	\$0	\$769,558
Business and Central	\$134,436	\$17,343	\$22,453	\$2,473	\$210	\$176,915
Operation Maintenance of Plant Services	\$421,889	\$89,226	\$339,089	\$475,046	\$0	\$1,325,250
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$13,465	\$1,857	\$0	\$0	\$0	\$15,322
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$23,344	\$2,664	\$4,870	\$999	\$0	\$31,877
Other Programs	\$3,387	\$368	\$0	\$0	\$0	\$3,755
<b>Regular Education Subsection Total</b>	<b>\$5,938,258</b>	<b>\$915,778</b>	<b>\$628,007</b>	<b>\$646,332</b>	<b>\$14,493</b>	<b>\$8,142,868</b>
<b>Special Education</b>						
Classroom Instruction	\$876,494	\$152,971	\$184,269	\$16,801	\$69	\$1,230,604
Support Services						
Students	\$170,309	\$26,617	\$24,149	\$2,578	\$0	\$223,653
Instructional Staff	\$66,035	\$10,492	\$3,912	\$585	\$0	\$81,024
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$9,428	\$1,382	\$0	\$0	\$0	\$10,810
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$1,122,266</b>	<b>\$191,462</b>	<b>\$212,330</b>	<b>\$19,964</b>	<b>\$69</b>	<b>\$1,546,091</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$281,446	\$46,841	\$17,357	\$51,611	\$0	\$397,255
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$7,341,970</b>	<b>\$1,154,081</b>	<b>\$857,694</b>	<b>\$717,907</b>	<b>\$14,562</b>	<b>\$10,086,214</b>

Taken from FY 1998-1999 Annual Financial Report